

mySAP.com E-Business Solutions

mySAP" PUBLIC SECTOR



SOLUTIONS FOR THE NEW, NEW ECONOMY (YOU KNOW, THE PROFITABLE ONE)

In today's *new*, New Economy, customer satisfaction, informed decisions, and bottom-line results are what's important. SAP® is dedicated to helping governmental organizations and their employees, customers, and partners collaborate and succeed in this new, New Economy. With the mySAP.com e-business platform, SAP delivers the solutions, technologies, and services enterprises need to work together toward common goals.

And with mySAP™ Public Sector, organizations can use the power of e-government to meet the dynamic challenges of serving the public. mySAP Public Sector helps public administrations improve the quality of service, stimulate trade and industry, and cut costs internally.

THE CHALLENGE? MODERNIZING PUBLIC ADMINISTRATIONS THE SOLUTION: mySAP PUBLIC SECTOR

Serving the public has never been more challenging for governments and public organizations. Changing economic and social conditions mandate that public administrations rethink their responsibilities and methods of delivering services, managing costs, and communicating – efficiently and clearly – with all constituents and stakeholders.

The answer is e-government.

E-government is a global reform movement that helps government agencies and those who rely on them to use the Internet to more efficiently deliver and receive services and support. E-government initiatives can help public administrations improve the quality of service, stimulate trade and industry, and cut costs internally. In short, e-government is the answer for modern public sector organizations.

TECHNOLOGY TO SUPPORT THE MISSION

Modernizing public administrations requires a new approach to technology. You can no longer rely on rigid, monolithic service systems. You need technology that can increase efficiency, improve economic viability, enhance process transparency, and help you communicate with the public.

You need a public sector solution that supports integrated processes, simplifies service-oriented administration and cost management, and distributes the information needed for judicious planning and decision making.



POWER, BACKED BY EXPERTISE

SAP delivers a revolutionary technology approach for public sector organizations: mySAP Public Sector. With mySAP Public Sector, SAP combines years of public sector expertise with state-of-the-art software, cutting-edge business tools, and personalized information and services, all in an open, Internet-based solution.

mySAP Public Sector is the leading provider for interenterprise software solutions for public administrations and institutions. With its rich, country-specific functions, modern technology, and forward-thinking management capabilities, mySAP Public Sector is the solution of choice for more than 1,000 public administrations worldwide.

Exactly what you need to meet the challenge of public service today.

THE E-BUSINESS OF PUBLIC SECTOR

mySAP Public Sector empowers public administrations to better communicate and collaborate with citizens, other administrations, and employees, laying a proven foundation for e-government initiatives.

Think of mySAP Public Sector as a two-part approach to modernizing your public administration. Part one is a collection of processes and tools specifically designed to address the needs of public sector organizations. Part two is a collection of solutions from the mySAP.com e-business platform, which promote the success of the tools and processes. The cross-industry solutions include:

mySAP™ Customer Relationship Management (mySAP CRM) helps government organizations meet the changing needs of citizens through readily available information and sophisticated tools. mySAP CRM provides a consistent view of each citizen, and you can customize information and services to meet the needs of specific groups. Citizens can access public information over the Internet, a contact center, or face-to-face — mySAP CRM manages it all. You can keep up with changing citizen needs, because mySAP CRM can measure performance so you know how and when to alter services. And using the eselling functions of mySAP CRM, you can sell merchandise online and handle ticket booking for community events.

mySAP™ Supply Chain Management (mySAP SCM) integrates logistical operations across public administrations, so you can communicate with vendors or with other administrations. mySAP SCM solution can also serve as a solution database for citizen services.

mySAP™ E-Procurement streamlines and accelerates procurement and material administration. Most public sector organizations primarily procure consumable, indirect materials (rather than production goods). The purchasing, inventory management, and invoice verification functions of mySAP E-Procurement improve your procurement processes.

mySAP™ Exchanges allows public administrations to create public and private marketplaces for supply chain management among key buyers and suppliers. mySAP Exchanges provides enhanced access to potential buyers and suppliers, enabling personalized portals to deliver a user-specific look-and-feel. For buyers, mySAP Exchanges increases the transparency of goods and services, reduces purchasing costs, standardizes and automates order placement, and reduces transaction costs and cycle times. For suppliers, mySAP Exchanges slashes administration costs, provides broader access to potential customers, offers seamless integration with a back-end ERP system, and can be a cost-effective alternative for smaller suppliers, especially when used as a hosted solution.

mySAP™ Enterprise Portals is a crucial component for a public organization's Internet presence. In addition to simplifying the configuration of portals, mySAP Enterprise Portals also handles such basic functions as registration, security, personalization, and incorporation of content and services. You can also use mySAP Enterprise Portals to create citizen portals, politician portals, display live events, or to connect internal users via a Web browser. You can personalize portals according to user roles — such as citizens, tourists, students, or patients — and users can access them via PCs, or, using mySAP Mobile Busines, with mobile devices.

mySAP™ Product Lifecycle Management (mySAP PLM) helps public sector organizations to administer and manage physical assets, such as real estate and plant facilities.

 $mySAP^{m}$ Mobile Business allows citizens, politicians or e-government employees to access portals via mobile devices such as laptops, pagers and personal digital assistants.

mySAP™ Hosted Solutions provides a cost-effective alternative for budget-minded public sector institutions to host all or portions of any mySAP solution. Government organizations with limited resources find that the predictable pricing of hosted solutions fit their budgets and that Web-based access to hosted solutions is easy for employees and constituents to use. SAP provides the technology and integrates all systems, making e-government both easy and affordable.

mySAP™ Business Intelligence (mySAP BI) seamlessly integrates data from various sources to help public sector organizations better understand the interelationships of tactical activities and strategic goals. Administrations can link strategic goals with operational considerations, execute budgetary simulations, and monitor demographic changes in the citizenry.

mySAP™ Human Resources (mySAP HR) helps public administrations manage the high cost of personnel. In addition to providing fundamental management and payroll procedures, mySAP HR delivers the benefits of planning and control of personnel resources, costs, and capabilities.

mySAP™ Financials delivers organizationwide control of budget execution and financial planning. Comprehensive financial accounting functions handle annual account generation, monitor receivables and payables, and link to automatic payment and debit systems. Coexisting financial accounting and double accounting methods enable modern business procedures, as well as cost transparency. Managerial accounting functions provide data vital to understanding costs for processes, products, and services. mySAP Public Sector also handles grant allocation, planning and management, as well as reporting requirements. Comprehensive treasury functions enable effective controls over liquidity, investment portfolios, and risk management. Tax and revenue management functions facilitate processing of mass receivables and payments common to administrations that rely on revenue derived from taxes, charges, and contributions.



THE TOOLS YOU NEED - READY TODAY

As you begin to embrace e-government initiatives, you need the technology and planning expertise that can only be offered by an experienced solutions provider with years of public sector expertise — SAP.

mySAP Public Sector delivers a complete, integrated e-government solution. You can create an Internet marketplace or portal presence, deliver electronic services to your constituents, and integrate legacy processes with systems, citizen or company accounts, electronic records management, and back-office applications.

THE ANSWER IS HERE

The mySAP Public Sector solution helps public organizations achieve the considerable benefits of e-government through Web-based administration. These benefits — already being realized by numerous SAP public sector customers worldwide — include new efficiencies delivered by fully integrated management processes and workflows, improved decision support delivered by business systems that enable service-oriented administration, transparent costs and more effective resource utilitization, and enhanced communications made possible through linked systems.

Integrated processes: mySAP Public Sector seamlessly integrates all process flows, delivering fast, productive, and tightly organized management processes. Within mySAP Public Sector, accounting, budgeting, funds management, procurement, and personnel management converge to form integrated process flows. And because the technology is flexible, you can continuously modify structures and management processes when you need to.

Decision support: By integrating process flows, the mySAP Public Sector solution shows you where you are incurring costs and using your resources. Increasing visibility into these costs and usage provides a higher quality of data that can improve the service orientation of administration and the accuracy of cost management initiatives. At any time, employees know how much a service costs, what factors influence its expenses, and the contribution margin it generates.

Communications: Improved information – vital to critical decision making – offers new opportunities to communicate with colleagues, citizens and with other public organizations. For public administrations who view the citizen as customer, mySAP Public Sector enables continuous enhancement of constituent service and satisfaction.

WHAT'S IN IT FOR YOU?

The integration and technical power of mySAP Public Sector ensures that your investment in e-government innovations will quickly be returned – and even exceeded – as it delivers new cost savings, enhanced efficiencies, and improved services.

mySAP Public Sector provides high economic returns from the outset. Integrated control processes provide transparency of costs and resources. Increased visibility of costs helps you spot opportunities for savings and more efficient use of limited resources. Transparent correlation of program costs with constituent satisfaction makes it easier to prioritize your budget.

Complete process integration illuminates opportunities to increase productivity, reduce waste, and qualitatively improve management processes. Enhanced communication — across the public administration and with the constituents it serves — opens new windows for delivering services that citizens need, while enhancing their satisfaction and reducing administration costs.

Increased savings and happy constituents – how would that look on your year-end report?

EMBRACE THE CHALLENGE

By combining years of public sector expertise with the virtually limitless horizons of e-government, SAP has set a revolutionary new course. mySAP Public Sector provides public administrations with the power of technology, backed by the understanding of the challenges that public organizations face today. The journey begins with SAP.

COMPARE THE FEATURES AND BENEFITS, AND YOU'LL CHOOSE mySAP™ PUBLIC SECTOR

FEATURE	BENEFITS
Multichannel access	 Seamless integration of Web-based forms to workflow or to electronic records for internal processing. Open interface for integration of external forms Communication with constituents using multiple channels Access to portals and services from mobile devices Access to role-specific Internet portals, containing both information and transactional data
Single point of contact	 Single view of citizen data Single view of employee information using all the basic processes of personnel and employee information management Single point of access for all kinds of information sources, including desktop content (word-processing documents, spreadsheets, and graphics), SAP Business Objects, citizen requests, scanned documents, URLs, and paper documents
Service oriented processing	 Wide range of generic citizen-care functions Support of all guaranteed security standards Scalable functions, through shared in-house service centers, ASPs, or e-markets, meeting the needs of any-sized public sector organization
System integration	 Openness and flexibility to integrate legacy systems and non-SAP applications Complete coverage of processes, from the front office to the back office Integration of online payment system with back-office accounting Integration of heterogeneous environments using encapsulation and interfaces Linkage of business documents from SAP and non-SAP application systems and document management systems to records in the records management system Effective control of document-driven business processes Seamless integration of accounting, budgeting, funds management, and active-availability control with procurement, human resource management, support, and operational processes
Record capture and retention	 Fulfillment of legal requirements for record capture and record retention Support for predefined and ad-hoc record workflows Administration of paper-based records and electronic records in one system
Multiple accounting views	 Compliance with financial and budgetary accounting standards, while performing simultaneous cost accounting and control
Payroll functionality	■ Tools for efficient completion of day-to-day payroll activities and support for public sector application systems and country-specific functionalities
Decision support and transparency	 Extensive financial reporting options Up-to-date data for better decision-making regarding costs of processes, products, services, and performance Analysis of information at aggregate and detailed levels from both current and historical perspectives Fast, productive, and tightly organized management processes Greater efficiency through identification of strategic targets and decision points More effective time management strategies and convenient tracking, monitoring, record keeping, and evaluation
Legal and compliance- reporting	 Provision of cross-application time recording capability Easy access to and execution of a wide selection of standard and statutory reports Integration with popular desktop applications (such as Microsoft Excel) with optimized output

THE BEST-RUN E-BUSINESSES RUN SAP



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